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GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Forty four crore fifty five lakh eighty thousand only (Rs.44,55,80,000/-) - Quarterly Distribution of Budget for the Family Welfare Department - Orders - Issued.

FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No.:2069 **Dated:27-06-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Family Welfare Department for an amount of Rs. 44,55,80,000 /- Rupees Forty four crore fifty five lakh eighty thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order. for the purpose of CBRO i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Family Welfare Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PEEYUSH KUMAR

PRINCIPAL FINANCE SECRETARY TO GOVT

To

The Special CS, Health, Medical & Family Welfare Department, AP Secretariat

The Commissioner Family Welfare Department

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Family Welfare Department

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2210 Medical and Public Health							
S.M.H. 06 Public Health							
M.H. 101 Prevention and Control of Diseases							
G.S.H. 11 State Development Schemes							
S.H. 46 combating Covid-19							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	24,67,26,000	6,16,81,500	6,16,81,500	6,16,81,500	6,16,81,500	24,67,26,000	0
S.H. 47 Aarogya Suraksha Programme							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	19,76,44,000	4,94,11,000	4,94,11,000	4,94,11,000	4,94,11,000	19,76,44,000	0
M.J.H. 2211 Family Welfare							
M.H. 101 Rural Family Welfare Services							
G.S.H. 11 State Development Schemes							
S.H. 04 Family Welfare Centres							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
M.H. 105 Compensation							
G.S.H. 11 State Development Schemes							
S.H. 04 Ex-gratia Assistance in Cases of Fatality/ complication due to Vasectomy/Tubectomy and I.U.D. Insertions							
D.H. 500 Other Charges							
S.D.H. 501 Compensation	11,00,000	2,75,000	2,75,000	2,75,000	2,75,000	11,00,000	0
M.H. 108 Selected Area Programme (including India Population Project)							
G.S.H. 11 State Development Schemes							
S.H. 05 Area Project / Indian Population Project - VI							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	10,000	2,500	2,500	2,500	2,500	10,000	0

Total	**44,55,80,000**	**11,13,95,000**	**11,13,95,000**	**11,13,95,000**	**11,13,95,000**	**44,55,80,000**	**0**

DDO Annexure

Department: Family Welfare Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210061011146310312VN	01010903006	43,32,912	43,32,912	43,32,912	43,32,912	1,73,31,648
2211001051104500501CN	01010903006	50,000	50,000	50,000	50,000	2,00,000
2210061011146310312VN	02010903002	37,50,000	37,50,000	37,50,000	37,50,000	1,50,00,000
2211001011104110111VN	02010903017	12,500	12,500	12,500	12,500	50,000
2211001081105110111VN	02010903017	1,250	1,250	1,250	1,250	5,000
2210061011146310312VN	03010903001	79,92,397	79,92,397	79,92,397	79,92,397	3,19,69,588
2211001051104500501CN	03010903001	25,000	25,000	25,000	25,000	1,00,000
2210061011146310312VN	04010903007	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000
2210061011146310312VN	06010903002	87,50,000	87,50,000	87,50,000	87,50,000	3,50,00,000
2211001081105110111VN	06010904006	625	625	625	625	2,500
2210061011146310312VN	07010903001	72,000	0	0	0	72,000
2211001051104500501CN	08010903001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2210061011146310312VN	09010904001	75,00,000	75,00,000	75,00,000	75,00,000	3,00,00,000
2211001011104110111VN	09010904005	12,500	12,500	12,500	12,500	50,000
2211001081105110111VN	09010904005	625	625	625	625	2,500
2210061011146310312VN	10010903001	1,12,50,000	1,12,50,000	1,12,50,000	1,12,50,000	4,50,00,000
2211001051104500501CN	10010903001	50,000	50,000	50,000	50,000	2,00,000
2210061011146310312VN	11010903009	75,00,000	75,00,000	75,00,000	75,00,000	3,00,00,000
2210061011146310312VN	12010903002	35,18,760	35,18,760	35,18,760	35,18,760	1,40,75,040
2210061011146310312VN	27000904002	20,15,431	20,87,431	20,87,431	20,87,431	82,77,724
2210061011147310312VN	27000904002	4,94,11,000	4,94,11,000	4,94,11,000	4,94,11,000	19,76,44,000
2211001051104500501CN	76010903001	50,000	50,000	50,000	50,000	2,00,000
	Total	**11,13,95,000**	**11,13,95,000**	**11,13,95,000**	**11,13,95,000**	**44,55,80,000**